

**2009-2010 JET Band Boosters Budget**

Category		Category	
Inflows		Outflows	
6100 Contests, Concerts, Camps:		8100 Equipment & Supplies:	
6101 KISD Marching Festival	\$1,500.00	8101 Marching & Concert Equipment	\$4,000.00
6102 Dinner & Concert:		8102 Color Guard Equipment	\$1,500.00
6102.1 Dinner	\$1,400.00	8103 Percussion	\$3,500.00
6102.2 Auction	\$6,500.00	8104 Jazz Band	\$1,000.00
6102.3 Bake Sale	\$300.00	8106 Office Supplies	\$500.00
6103 CG Contest	\$0.00		
	<hr/>	Total 8100 Equipment & Supplies	<hr/> \$10,500.00
Total 6100 Contests, Concerts, Camps	\$9,700.00		
6200 Individual Fundraisers:		8200 Education & Instruction:	
6201 Garage Sales	\$4,500.00	8201 Non-UIL Contests	\$1,000.00
6202 Mums	\$13,000.00	8202 Judges & Clinicians	\$6,000.00
6203 Spirit Wear	\$500.00	8203 Color Guard Consultants	\$5,000.00
6208 Concert Program ads	\$2,000.00	8204 Marching Show	\$8,000.00
	<hr/>	8207 TMEA	\$900.00
Total 6200 Individual Fundraisers	\$20,000.00	8208 Drumline Consultants	\$2,500.00
6300 Continuous, Ongoing:		Total 8200 Education & Instruction	<hr/> \$23,400.00
6301 Grocery Rebates	\$400.00		
6302 Dues	\$6,250.00	8300 Rewards & Appreciation:	
6303 Sustaining Memberships	\$1,725.00	8301 Banquet	\$4,500.00
6304 Volunteer Grants*	\$6,000.00	8302 Plaques & Trophies	\$900.00
6305 Concessions	\$1,000.00	8305 Scholarships	\$6,000.00
6307 Scrip Cards	\$2,000.00	8306 Teacher Luncheon	\$500.00
6308 Donations (All BP Fabric of America)			
6309 Miscellaneous	\$500.00	Total 8300 Rewards & Appreciation	<hr/> \$11,900.00
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Total 6300 Continuous, Ongoing	\$17,875.00	8500 Booster Club Support Costs:	
Total Inflows	\$47,575.00	8501 Postage	\$300.00
		8502 Insurance, Bonding	\$125.00
		8503 Web Maint	\$250.00
		8504 Storage Building Rental	\$0.00
		8505 Accountant	\$300.00
		8507 Alumni Day	\$800.00
		Total 8500 Booster Club Support Costs	<hr/> \$1,775.00
		Total Outflows	\$47,575.00

\*08-09 BP Volunteer payments received after books closed.

*Approved by Finance Committee 7/14/09*